

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	214.21	\$89.52	1	15,630.34	\$7,788.45	10	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	22,211.30	\$7,529.49	9	\$0.00	0.00%
Residential Home Energy Services - Measures	19,225.30	\$59,568.44	38	369,471.00	\$516,468.19	296	\$402,390.01	128.35%
Residential Home Energy Services - RCS	0.00	\$4,415.00	26	0.00	\$55,132.98	197	\$51,689.56	106.66%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,778.80	\$2,709.50	6	56,018.70	\$32,720.00	66	\$0.00	0.00%
Residential Consumer Products	2,968.10	\$446.50	8	69,613.60	\$17,096.50	136	\$0.00	0.00%
Residential Lighting	154,060.10	\$12,109.00	522	1,824,991.30	\$125,854.29	7,021	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,512.05	13	0.00	\$29,570.45	34	\$0.00	0.00%
Res Subtotal	180,246.51	\$82,850.01	614.00	2,357,936.24	\$792,160.35	7,769	\$454,079.58	
Res % of Total	91.23%	89.41%	98.40%	92.48%	88.00%	99.27%	61.08%	
Low-Income Single Family Retrofit	2,417.20	\$935.44	2	20,478.44	\$18,710.25	15	\$79,732.44	23.47%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,940.40	\$3,392.93	4	\$0.00	0.00%
LI Subtotal	2,417.20	\$935.44	2.00	24,418.84	\$22,103.18	19	\$79,732.44	
LI % of Total	1.22%	1.01%	0.32%	0.96%	2.46%	0.24%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	23,409.20	\$22,912.12	3	\$54,749.27	41.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	14,852.82	\$8,874.93	7	107,785.33	\$59,483.04	23	\$154,895.00	38.40%
C&I Multifamily Retrofit	0.00	\$0.00	0	75.00	\$37.10	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	58.04	\$6.00	1	35,381.50	\$3,057.13	10	\$0.00	0.00%
C&I Subtotal	14,910.86	\$8,880.93	8.00	167,413.03	\$85,889.39	38	\$209,644.27	
C&I % of Total	7.55%	9.58%	1.28%	6.57%	9.54%	0.49%	28.20%	
Total	197,574.57	\$92,666.38	624	2,549,768.11	\$900,152.92	7,826	\$743,456.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.